

EAST AYRSHIRE COUNCIL
HOUSING COMMITTEE – 12 SEPTEMBER 2001

FINAL MEASUREMENTS ON CONTRACTS

Report by the Director of Homes and Technical Services

1. PURPOSE OF REPORT

- 1.1 To inform members on final measurements for contracts.

2. PROJECTS AND TENDERS

- 2.1 Final measurements on a number of Council tenders have now been agreed with the contractors concerned. Details of final measurements for each project, together with explanations of any contract saving/overspend where relevant, are listed in the attached appendix to this report.

3. FINANCIAL IMPLICATIONS

- 3.1 The cost of the works has been provided from statements from previous reports on what happened to under/over spends.

4. LEGAL IMPLICATIONS

- 4.1 This report is presented in terms of Section 18(4)(a) of the Council's Standing Orders Relating to Contracts.

5. POLICY IMPLICATIONS

- 5.1 Nil

6. RECOMMENDATIONS

- 6.1 The Sub-Committee is asked to note the terms of the report.

James Lavery
Director of Homes and Technical Services
CJ/MC
22 August 2001

LIST OF BACKGROUND PAPERS

Nil

For further information please contact Campbell Johnston, Design Services Manager on 01563 555214

APPENDIX 1

FINAL MEASUREMENTS ON CONTRACTS

Contract Title	Contractor	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
		Date	Amount			
Install. Door Entry Systems 1996 Prog.	Building & Works	28/11/96	£73,662.08	£69,992.42	£3,669.66	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Masonry Painting to 123 Houses 1997/98 Prog.	Building & Works	26/03/97	£84,570.19	£78,560.05	£6,010.14	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Electrical Rewire to 41 Houses, 97/98 Prog. Ph1.	Building & Works	07/04/97	£49,869.03	£47,345.27	£2,523.76	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Reinstatement of Fire Damage at 15 Mossdale Terr. Bellsbank	Building & Works	14/04/97	£34,226.93	£30,018.25	£4,208.68	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Reinstatement of Fire Damage at 53 Mossdale Terr. Bellsbank	Building & Works	14/04/97	£35,867.44	£28,643.78	£7,223.66	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.

Roof Alterations to Kilmaurs Primary School	Building & Works	10/07/97	£35,867.44	£28,643.78	£7,223.66	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Replacement of windows to Kilmaurs P.S.	Building & Works	10/07/97	£69,713.57	£44,032.81	£25,680.76	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Door Entry Systems to 127 Houses, 97/98 Prog.	Building & Works	10/07/97	£58,779.27	Final Cert: £50,260.59 Order: 1,260.00 Total: 51,520.59	£7,258.68	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Reinstatement of Fire Damage at 15 Kirkton Rd, Kilmarnock	Building & Works	04/08/97	£15,884.40	£13,051.54	£2,832.86	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Replacement of Windows to Civic Centre, Kilmarnock	Building & Works	02/10/97	£42,112.89	£43,054.37	£941.48	Overspend due to the addition of 5 No. additional windows
Re-Roofing of S & R Wing at St.. Joseph's Academy, K/K	Allander Roofing Ltd.	22/12/97	£25,142.96	£26,317.47	£1,174.51	Overspend due to the renewal of 6No. roof mounted extractor fans being added to the works.
Re-roofing of Technical Block, Loudoun Acad. Galston,	Braedale Roofing Ltd.	22/12/97	£35,481.22	£34,007.29	£1,473.93	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.

Internal Refurb. and Painterwork to St. Joseph's Acad. K/K	Building & Works	03/03/98	£87,829.53	£84,725.85	£3,103.68	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Re-roofing of Barshare P.S. Cumnock	Braedale Roofing Ltd.	17/06/98	£38,374.92	£31,767.70	£6,607.22	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Comfort Plus Upgrade to Central Heat to 87 Houses 98/99 Prog. Ph.1	Star Electrics Ltd.	19/06/98	Tender £147,226.80 Additional Approv. £33,814.13 Total £181,040.93	£167,589.97	£13,450.96	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Refurb. Sorn Village Hall	James Wilson and Son (Auchmillan) Ltd.	25/02/99	£103,796.52	James Wilson £89,528.32 Skills Training £14,650.00 Total £104,178.32	£381.80	Overspend due to additional work ordered to take up funding levels.

AGENDA